

## Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN  
 Program Period: 2017  
 Current Dates: 7/1/2017 - 7/31/2017  
 Cumulative Dates: 1/1/2017 - 7/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	33,705.10	\$31,058.10	28	171,268.20	\$178,257.88	96	\$218,220.75	81.69%
Residential Home Energy Services - RCS	0.00	\$3,640.00	17	0.00	\$21,045.00	81	\$27,919.64	75.38%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,796.00	\$878.50	2	13,161.00	\$8,505.50	13	\$0.00	0.00%
Residential Consumer Products	239.00	\$32.50	1	24,646.40	\$12,239.38	10	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	57.20	\$4.74	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$10,050.25	8	\$0.00	0.00%
<b>Res Subtotal</b>	<b>35,740.10</b>	<b>\$35,609.10</b>	<b>48.00</b>	<b>209,132.80</b>	<b>\$230,102.75</b>	<b>208</b>	<b>\$246,140.38</b>	
<b>Res % of Total</b>	<b>53.86%</b>	<b>86.89%</b>	<b>84.21%</b>	<b>63.86%</b>	<b>85.32%</b>	<b>88.14%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	3,376.78	\$9,368.38	4	\$60,839.03	15.40%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$226.80	1	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>3,376.78</b>	<b>\$9,595.18</b>	<b>5</b>	<b>\$60,839.03</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.03%</b>	<b>3.56%</b>	<b>2.12%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	16,567.96	\$3,680.80	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	651.58	\$500.00	1	\$0.00	0.00%
C&I Upstream HVAC	2,701.76	\$1,083.33	4	7,113.55	\$2,333.33	6	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	16,902.91	\$13,751.33	1	\$65,699.57	20.93%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$275.00	1	\$57,161.70	0.48%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	27,919.18	\$4,290.00	5	73,717.65	\$9,450.00	13	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>30,620.94</b>	<b>\$5,373.33</b>	<b>9.00</b>	<b>114,953.65</b>	<b>\$29,990.46</b>	<b>23</b>	<b>\$122,861.27</b>	
<b>C&amp;I % of Total</b>	<b>46.14%</b>	<b>13.11%</b>	<b>15.79%</b>	<b>35.10%</b>	<b>11.12%</b>	<b>9.75%</b>	<b>28.58%</b>	
<b>Total</b>	<b>66,361.04</b>	<b>\$40,982.43</b>	<b>57</b>	<b>327,463.23</b>	<b>\$269,688.39</b>	<b>236</b>	<b>\$429,840.68</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.